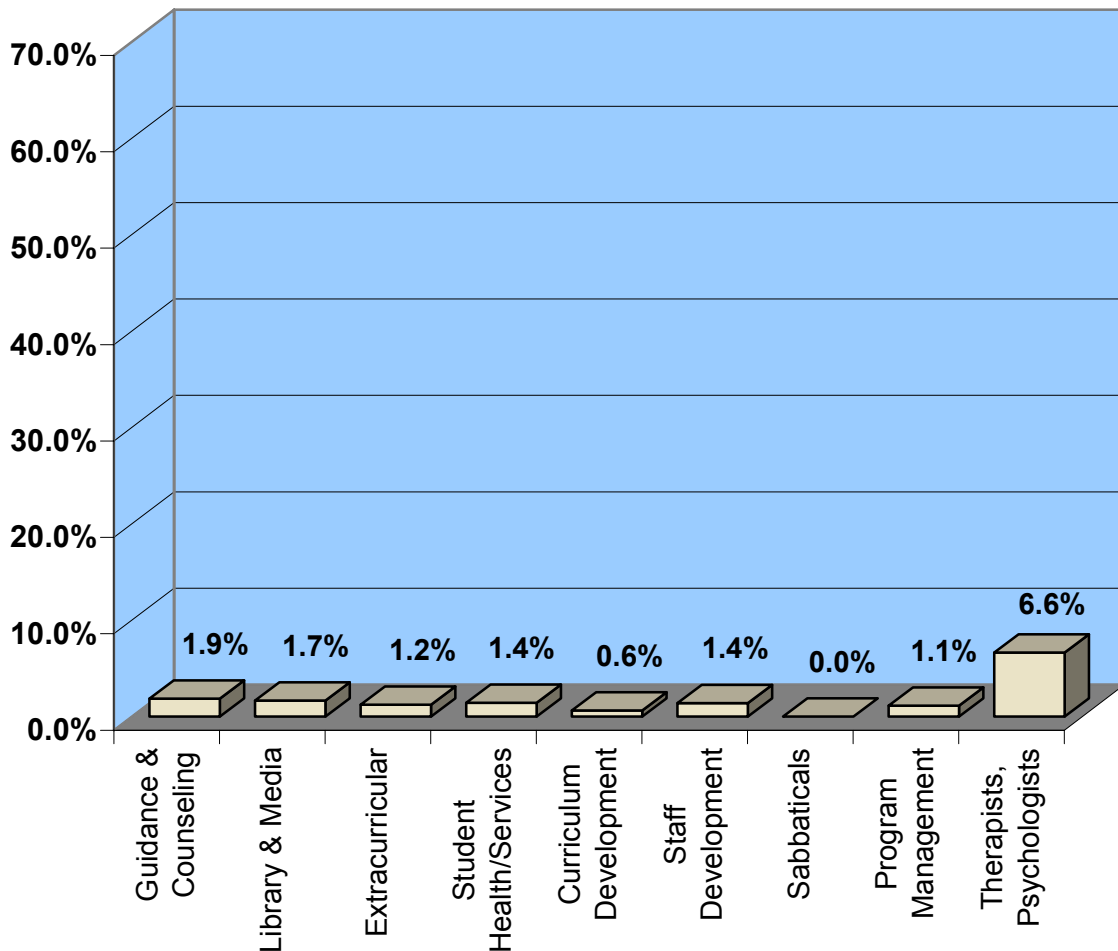


# West Warwick Public Schools

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,708	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$969,617	\$261	1.9%
Library & Media	\$864,736	\$233	1.7%
Extracurricular	\$633,764	\$171	1.2%
Student Health & Services	\$737,636	\$199	1.4%
Curriculum Development	\$330,619	\$89	0.6%
Staff Development & Support	\$725,238	\$196	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$580,995	\$157	1.1%
Therapists, Psychologists, et al	\$3,455,379	\$932	6.6%
Instructional Support Expenditures	\$8,297,984	\$2,238	15.9%
Total District Expenditures	\$52,128,708	\$14,058	100.0%